

## CINP budget summary – NSERC

After transfer from Guelph to TRIUMF (Aug 2015)

Date: Sept 10,2015

Justification	Amount
<b>Installment FY2015</b>	\$44,000.00
<b>Amount transferred from Guelph</b>	\$38,497.80
<b>Summer Student Awards:</b>	
Xu	\$3,400.00
<b>CINP Business travel:</b>	
Huber	\$771.96
Mammei	\$1,268.80
Gale	\$1,178.87
<b>Conference sponsorship:</b>	
CUPC2015	\$500.00
DREB2016	\$4,000.00
<b>Total Spent</b>	\$11,119.63
<b>Remaining</b>	\$27,387.17

Other Commitments	
<b>Summer Awards and Travel</b>	\$18,800.00
<b>CINP Business travel:</b>	
TRIUMF house (Mammei, Huber, Gale, Gwinner	\$1,226.65
Dinner Dillmann	\$38.05
Dinner Garnsworthy	\$34.95
<b>Total unencumbered</b>	\$7,287.52