

CINP budget summary – NSERC, Feb 11, 2016

Justification	Amount
Installment FY2015	\$42,000.00
Amount transferred from Guelph	\$38,497.80
Summer Student Awards:	\$20,900.00
Xu	\$4,700.00
Avila	\$4,700.00
Workman	\$4,700.00
Klassen	\$3,400.00
Gryba	\$3,400.00
Travel Total	\$9,352.39
TRIUMF house LRP	\$1,226.65
Huber LRP	\$771.96
Mammei LRP	\$1,268.8
Gale LRP	\$1,178.87
Garnsworthy LRP	\$34.95
Dillmann LRP	\$38.05
Huber Toronto	\$1,075.68
Huber ACOT	\$952.82
Gale LRP	\$1,469.87
Mammei LRP	\$135.9
Huber LRP	\$73.15
Huber ACOT 2013	\$1,125.69
Business Organization/Lunch	\$894.71
Web Costs	\$366.49

Conference sponsorship:	\$4,500.00
CUPC2015	\$500.00
DREB2016	\$4,000.00
Student Travel Award CUPC:	\$2,000.00
Du	\$500.00
Chahal	\$500.00
Morris	\$500.00
Stegen	\$500.00
Student Travel award WNPPC:	\$2,000.00
Wu	\$500.00
Pokraka	\$50,000
Randhava	\$500.00
Park	\$500.00
Total Spent	\$40,013.59.87
Total Left	-\$1,515.79*

* Did not run negative yet since WNPPC and Huber ACOT 2013 have not been processed yet