

# CINP Expense Board Approvals FY25 (Apr 1, 2025-Mar 30, 2026): Status 2025-12-02

| NSERC MRS Grant                                   | Date<br>Approved | Approved<br>Amount  | Actual<br>Amount   | Remarks                               |
|---|------------------|---------------------|--------------------|---------------------------------------|
| <b>NSERC FY24 Form 300 Balance</b>                |                  | <b>\$44,770.70</b>  |                    |                                       |
| <b>Approved FY24 expenses not yet received:</b>   |                  |                     |                    |                                       |
| Website Maintenance                               |                  | \$615.00            | \$615.00           | Was 670                               |
| WNPPC 2025 Travel                                 |                  | \$5,250.00          | \$5,250.00         | all paid out                          |
| 2024 URS  |                  | \$5,500.00          | \$5,500.00         |                                       |
| 2024 JSci   |                  | \$1,950.00          |                    |                                       |
| <b>Subtotal (see remarks)</b>                     |                  | <b>\$1,950.00</b>   | <b>\$11,365.00</b> | Note: Approved amount<br>payments     |
| <b>Unclaimed funds carryover</b>                  |                  |                     |                    |                                       |
| <b>Previous year carryover</b>                    |                  | <b>\$31,455.70</b>  |                    |                                       |
| <b>NSERC FY25 Grant Amount</b>                    |                  | <b>\$100,000.00</b> |                    |                                       |
| <b>Total funds available for use</b>              |                  | <b>\$131,455.70</b> |                    |                                       |
| <b>Conference Sponsorship</b>                     | Apr 9, 2025      | <b>\$7,000.00</b>   |                    |                                       |
| Next generation Nucleon decay & neutrino (NNN25)  | May 2, 2025      | \$1,500.00          |                    |                                       |
| Ab Initio workshop                                | Jan 28, 2025     | \$1,500.00          | 1500               |                                       |
| Theory Canada 17                                  | Nov 27, 2024     | \$1,500.00          | 1500               |                                       |
| Xe 0vBB workshop                                  | Sep 25, 2025     | \$1,000.00          | 1000               |                                       |
| EMISXX  | Sep 25, 2025     | \$1,000.00          | 1000               | Remaining conf<br>sponsorship         |
| <b>Conference Support Subtotal</b>                |                  | <b>\$6,500.00</b>   | <b>\$5,000.00</b>  | <b>\$500.00</b>                       |
| <b>Recruitment</b>                                | Apr 9, 2025      |                     |                    |                                       |
| CUPC 2025 sponsorship                             |                  |                     |                    | Conference will not be held this year |
| AUPAC 2026  |                  | \$250.00            |                    |                                       |
| W+IPC 2026 (Queens)                               | Jan 18, 2025     | \$500.00            | 500                | added by GregH                        |
| CCUWiP 2026 (UBC)                                 | Sep 25, 2025     | \$500.00            | 500                |                                       |
| WNPPC 2026 Student Prizes                         |                  | \$750.00            |                    |                                       |
| <b>Recruitment Subtotal</b>                       |                  | <b>\$2,000.00</b>   | <b>\$1,000.00</b>  |                                       |
| <b>Student Conf Support</b>                       | Apr 9, 2025      |                     |                    |                                       |
| 2025 CUPC (2x\$750)                               |                  |                     |                    | Conference will not be held this year |
| 2026 WNPPC (6x\$750)                              | Apr 9, 2025      | \$4,500.00          |                    |                                       |
| <b>Student Conf Support Subtotal</b>              |                  | <b>\$4,500.00</b>   |                    |                                       |
| <b>Travel</b>                                     | Apr 9, 2025      |                     |                    |                                       |
| ACOT (March 2026)                                 |                  | \$1,250.00          |                    |                                       |
| (Dec. 2025; NSERC, CFI, ISED)                     |                  | \$1,750.00          |                    |                                       |
| AGM (CAP; June 2025)                              |                  | \$956.24            | \$956.24           | Was 1600                              |
| <b>Representation Subtotal</b>                    |                  | <b>\$3,956.24</b>   | <b>\$956.24</b>    |                                       |
| <b>Undergrad Research Scholarships (6x\$6000)</b> | Jan 27, 2025     | <b>\$36,000.00</b>  |                    |                                       |
| Nalbandian-Momose                                 |                  |                     | 6000               |                                       |
| Pankratz-RMammei                                  |                  |                     |                    |                                       |
| Parker-Caballero                                  |                  |                     | 6000               |                                       |
| Prasad-Fujiwara                                   |                  |                     |                    |                                       |
| Sullivan-Grinyer                                  |                  |                     | 6000               |                                       |
| Toor-Czarnecki                                    |                  |                     | 6000               |                                       |
| <b>URS Travel supplements</b>                     |                  | <b>\$3,900.00</b>   |                    | <b>Expected expense</b>               |
| Pankratz-RMammei                                  |                  |                     |                    |                                       |
| Prasad-Fujiwara                                   |                  |                     |                    |                                       |
| Sullivan-Grinyer                                  |                  |                     | 1300               |                                       |
| <b>URS Subtotal</b>                               |                  | <b>\$39,900.00</b>  | <b>\$25,300.00</b> |                                       |
| <b>Graduate Fellowship (2x\$15000)</b>            | Apr 9, 2025      | <b>\$30,000.00</b>  | <b>\$30,000.00</b> |                                       |
| Vijay-Deconinck                                   |                  |                     | 15000              | TRIUMF                                |
| Wu-Andreoiu                                       |                  |                     | 15000              | TRIUMF                                |

|  |             |                    |                                      |
|--|-------------|--------------------|--------------------------------------|
| <b>Expenses for CINP Brief</b>             | Apr 9, 2025 | <b>\$15,075.16</b> | <b>14475.16 10,000 was allocated</b> |
| Huber airfare, perdiem, hotel for 6 people |             |                    | \$6,339.37                           |
| Sandapen airfare, perdiem                  |             |                    | 3078.98                              |
| Barkanova airfare, perdiem                 |             |                    | 1929.74                              |
| Christian airfare, perdiem                 |             |                    | 1444.36                              |
| Martin airfare, perdiem                    |             | \$500.00           |                                      |
| Gezerlis airfare, perdiem                  |             |                    | 1682.71                              |
| Andreoiu perdiem                           |             | \$100.00           |                                      |
| <b>CINP share of LRPC expenses</b>         | Apr 9, 2025 | <b>\$13,333.00</b> |                                      |
| <b>Misc</b>                                |             |                    |                                      |
| Website Maintenance this year              | Apr 9, 2025 | <b>\$730.00</b>    |                                      |

|  | <b>Allocated this FY</b> | <b>Spent on this FY's allocations</b> | <b>Spent including last year's expenses:</b> |
|--|--------------------------|---------------------------------------|--|
| <b>NSERC TOTAL EXPENSES</b>              | <b>\$116,494.40</b>      | <b>\$76,731.40</b>                    | <b>\$88,096.40</b>                           |
| <b>NSERC Unallocated Funds Remaining</b> | <b>\$14,961.30</b>       |                                       | Theoretically still available funds          |

#### Reconcile with Account Balance

|   |                    |
|---|--------------------|
| <b>Workday Account Cash Balance 2025-06-10</b>  | <b>56,674.30</b>   |
| <b>Start of year Cash Balance</b>               | <b>144,770.70</b>  |
| <i>FY2025 actual expenses to date (D96+D11)</i> | <i>88,096.40</i>   |
| <b>Expected balance</b>                         | <b>\$56,674.30</b> |
| <i>Submitted items not yet in Workday</i>       |                    |

|                               |
|-------------------------------|
| <b>same:</b>                  |
| <b>\$88,096.40</b>            |
| <i>Workday tax weirdness:</i> |
| <b>\$2,357.60</b>             |

#### Discrepancy

#### Anticipated expenses not listed in 2025 budget

#### Expected expenses before FY25 end

|  |                   |
|--|-------------------|
| <i>J.Sci 2024</i>                                | <i>\$1,950.00</i> |
| Next generation Nucleon decay & neutrino (NNN25) | \$1,500.00        |
| AUPAC 2026                                       | \$250.00          |
| WNPPC 2026 Student Prizes                        | \$750.00          |
| ACOT (March 2026; maybe April?)                  | \$1,250.00        |
| Ottawa (Dec. 2025; NSERC, CFI, ISED)             | \$1,750.00        |
| URS (2x\$6000)                                   | \$12,000.00       |
| URS Travel (2x1300)                              | \$2,600.00        |
| CINP Brief Expenses                              | \$600.00          |
| CINP share of LRPC expenses                      | \$13,333.00       |
| Website Maintenance 2025-2026                    | \$730.00          |
| WNPPC 6x750                                      | \$4,500.00        |

#### Sum of projected actual expenses expected before Mar 31 2026 listed above

|   |
|---|
| <b>\$41,213.00</b>                          |
| <i>Actual accruals to date from workday</i> |
| <i>\$88,096.40</i>                          |
| <i>Total expenses based on above</i>        |
| <i>\$129,309.40</i>                         |

Form 300 balance 2025-04-01 plus grant \$144,770.70

#### Projected leftover FY2025: Form 300 balance plus grant minus actuals minus expected

**\$15,461.30**

Unallocated from Conferences *\$500.00*

Projected leftover if all allocations done \$14,961.30

Secondary calculation if all allocations done \$14,961.30

#### Discrepancy in "Leftovers" Calculations

Projected CASH change from start of year: **-\$29,809.40**