

CINP Budget	Actual	Projected	Request	Proposed	Request	Proposed	Request	Proposed	Request	Proposed	Request	Proposed
NSERC MRS Grant	2023	2024	2025	2025	2026	2026	2027	2027	2028	2028	2029	2029
Conference Sponsorship	5600	10500	10000	7000	10250	7000	10500	7000	10750	7000	11000	7000
Student Conf Support												
CUPC	1500	3000	3200	1500	3280	1500	3360	1500	3440	1500	3520	1500
WNPPC	4500	6000	6400	4500	6560	4500	6720	4500	6880	4500	7040	4500
Junior Scientist Travel Support Program	1000	6950	8000		8020		8040		8060		8080	
Undergraduate Research Scholarships												
Student Support	33000	55000	48000	36000	49200	36000	50400	36000	51600	36000	52800	36000
URS Research Travel Supplement	2755	2868	4500	3900	4590		4680		4770		4860	
URS Subtotal	35755	57868	52500	39900	53790	36000	55080	36000	56370	36000	57660	36000
Grad Fellowship (2/yr)	25000	26000	45000	30000	46125	30000	47100	30000	48000	30000	49050	30000
Travel												
ACOT (1-2 trips/year)	886	1178	1650	1250	1700	1300	1750	1350	1800	1400	1850	1450
Ottawa mtgs	1747	1539	1900	1750	1950	1800	2000	1850	2050	1900	2100	1950
Other mtgs (AGM)	1615	1293	1750	1600	1800	1650	1850	1700	1900	1750	1950	1800
NuPECC/IUPAP/Other International	1500		5300		5400		5500		5600		5700	
Representation Subtotal	5747	4010	10600	4600	10850	4750	11100	4900	11350	5050	11600	5200
Long Range Plan												
CINP share of LRPC expenses			13333	13333	13333	13333						
Expenses for CINP Brief			10000	10000								
Recruitment												
AUPAC sponsorship	500		500	250	510	250	520	250	530	250	540	250
CUPC sponsorship	1000	1000	1000	500	1020	500	1040	500	1060	500	1080	500
CCUWIP sponsorship	500	500	500	250	510	250	520	250	530	250	540	250
WNPPC student prizes	750	750	1000	750	1020	750	1040	750	1060	750	1060	750
Recruitment Subtotal	2750	2250	3000	1750	3060	1750	3120	1750	3180	1750	3220	1750
Misc												
Website Maintenance	615	700	730	730	750	750	770	770	790	790	810	810
Joint Session @ CAP Congress expenses												
Other												
NSERC TOTAL EXPENSES	82467	117278	162763	113313	156018	99583	145790	86420	148820	86590	151980	86760
NSERC End of Year Balance	73679	31401		18088		18505		12085		7495		4735
NON-NSERC												
Executive Director (will change by unknown amount in 2026)	24000	24000	24000		24000		24000		24000		24000	
Board Expenses												
Board Meeting @ CAP Congress expenses			150		165		180		195		210	
Finance Expenses												
Bank		100	100		100		100		100		100	
Industry Canada		36	12		12.5		13		13.5		14	
Accounting Costs	3552	3885	3982		4082		4184		4288		4395	
Non-NSERC TOTAL	27552	28021	28244		28359.5		28477		28596.5		28719	
GRAND TOTAL	110019	145299	191007		184378		174267		177417		180699	
Private fund income (membership fees)	25500	28000	28000		28000		28000		28000		28000	